

Press note

Bhopal, dated 2 March 2021

Honorable Finance Minister, Shri Jagdish Devda has presented the budget for the year 2021-22 in the Madhya Pradesh Legislative Assembly today, the main points of which are as follows: -

- ❖ **"Atma Nirbhar Madhya Pradesh - Budget 2021-22** has been prepared targeting implementation of schemes in mission mode for a self-reliant Madhya Pradesh.
- ❖ **"Budget of the Public"** - An effort has been made to ensure the participation of public in the budget. Suggestions were taken from public to reflect their needs and expectation from the budget.
- ❖ **"Digital Budget"** Budget for the year **2021-22** can be accessed through the MP Govt Diary app and through the Finance Department website www.finance.mp.gov.in
- Provision of total appropriation amounting to ₹ 2,41,375 crore and total net expenditure of ₹ 2,17,123 crore
- Revenue Deficit ₹ 8,294 Crore
- Estimated Gross State Domestic Product 4.50% of fiscal deficit
- Estimated revenue receipts ₹ 1,64,677 crore, including state's own tax amount of ₹ 64,914 crore, state's share in central taxes ₹52,247 crore, non-tax revenue ₹11,742 crore and grant-in-aid of ₹35,774 crore received from the center.
- An Estimated 22% increase in state own tax revenue in the year 2021-22 as compared to the revised estimate for the year 2020-21
- 9% increase in revenue expenditure in the year 2021-22 as compared to the revised estimate for the year 2020-21.
- Estimated increase in capital expenditure by 42.6% in the year 2021-22 as compared to the revised estimate for the year 2020-21
- Capital outlay estimated at 3.90% of the state's gross domestic product in the year 2021-22
- Revenue deficit in the year 2021-22 to be -0.73% of the state GDP.
- Interest payments in the year 2021-22 are 12.72% of the total revenue receipts.

Main points of the budget

- ₹24,911 crore for Scheduled Tribe Sub Plan
- ₹17,980 Crore for Scheduled Caste Sub Plan
- Provision of ₹9793 crore for establishment of government primary schools (School Education).
- Provision of ₹5762 crore for Jal Jeevan Mission
- Provision of ₹5329 crore for middle schools (School Education)
- Provision of ₹4600 crore for Atal Krishi Jyoti Yojana
- Provision of ₹4027 crore for government high / higher secondary schools.
- Provision of ₹3993 crore for Samagra Shiksha Abhiyan.
- Provision of ₹4394 crore for grant to local bodies as per recommendation of 15th Finance Commission.
- Provision of ₹3600 crore for transfer to urban bodies from entry tax.
- Provision of ₹3200 crore for the Chief Minister Kisan Kalyan Yojana
- Provision of ₹3035 crore for National Health Mission
- Provision of ₹2987 crore for primary schools (Tribal Affairs Deptt)
- Provision of ₹2925 crore for Pradhan Mantri Gram Sadak Yojana
- Provision of ₹2581 crore for Atal Griha Jyoti Yojana.
- Provision of ₹2500 crore for Pradhan Mantri Awas Yojana.
- Provision of ₹2220 crore for Pradhan Mantri Fasal Bima Yojana.
- Provision of ₹2026 crore for canal and related construction work.
- Provision of ₹2016 crore for Arts, Science and Commerce College.
- Provision of ₹2000 crore for National Rural Employment Guarantee Scheme.
- Provision of ₹2000 crore for Mukhya Mantri Krishak Fasal Uparjan Sahayata Yojana.
- Provision of ₹1885 crore for dam and allied works.
- Provision of ₹1816 crore for social security and welfare.
- Provision of ₹1769 crore for middle schools (Tribal Affairs Department).

- Provision of ₹1500 crore for Housing for All
- Provision of ₹1500 crore for CM Rise
- Provision of ₹1450 crore for Minimum Needs Program Special Nutrition Diet Plan
- Provision of ₹1301 crore for reimbursement to MPEB for free power supply to agricultural pumps / threshers of 5hp and one light connection
- Provision of ₹1272 crore for Anganbadi services.
- Provision of ₹1237 crore for Magnificent MP Investment Attraction Scheme
- Provision of ₹1208 crore for district / civil hospital and dispensary.
- Provision of ₹1172 crore for medical college and allied hospitals.
- Provision of ₹1144 crore for Indira Gandhi National Old Age Pension
- Provision of ₹1001 crore for Mid-Day Meal Program
- Provision of ₹1000 crore for Atal Mission for Rejuvenation and Urban Transformation.
- Provision of ₹1000 crore for interest grant on short term loans to farmers through cooperative banks
- Provision of ₹922 crore for Ladli Laxmi Yojana
- Provision of ₹900 crore for smart city
- Maintenance and repair - Provision of ₹891 crore for general repair
- Provision of ₹878 crore for Rural Group Water Supply Scheme
- Provision of ₹872 crore for 11th, 12th and college scholarships.
- Provision of ₹870 crore for additional honorarium to Anganwadi workers and assistants
- Provision of ₹850 crore for renovation and upgradation of roads constructed under the Prime Minister's Road Scheme.
- Provision of ₹684 crore for intensive animal development project
- Provision of ₹620 crore for construction of rural roads
- Provision of ₹602 crore for Mukhyamantri Gram Sadak Yojana (externally funded).
- Provision of ₹600 crore for the Chief Minister Janakalyan (Sambal) Scheme
- Provision of ₹600 crore for M.P.Road Development Program (ADB funded)
- Provision of ₹550 crore for loan assistance for restructuring state government undertakings.
- Provision of ₹550 crore for Compensatory Afforestation Fund
- Provision of ₹515 crore for NDB funded road construction.
- Provision of ₹500 crore for the Nirmal Bharat Abhiyan
- Provision of ₹500 crore for reimbursement of tuition fees to private schools under RTE
- Provision of ₹500 crore for fundraising in Contingency Fund

Department-wise detailed data is as follows-

Department of General Administration	Provision of ₹221 crore for election expenses of local bodies under General Administration Department
Home department	Provision of ₹4376 crore for general expenditure (district establishment) under Home Department
	Provision of ₹1486 crore for general expenditure (Special Police)
	Provision of ₹405 crore for Chief Minister Police Housing Scheme
Jail department	Provision of ₹430 crore for Central and District Jails under Jail Department
Revenue Department	Provision of ₹622 crore for financial assistance for disaster under Revenue Book 6-4
	Provision of ₹485 crore for the preparation of disaster management plans
	Provision of ₹423 crore for relief to flood and flood victims
	Provision of ₹240 crore for capacity building under 15th Finance Commission
	Provision of ₹158 crore for land management
	Provision of ₹150 crore for relief to hailstorm victims
Forest department	Provision of ₹550 crore for Compensatory Afforestation fund
	Provision of ₹388 crore for Campa net present value

	Implementation of action plans - Provision of ₹350 crore for conservation group
	Provision of ₹211 crore for Campa Compensatory Afforestation
	Provision of ₹115 crore for integrated development of wildlife habitat
Department of Industrial Policy and Investment Promotion	Provision of ₹1237 crore for Magnificent MP Investment Attraction Scheme under Department of Industrial Policy and Investment Promotion
	Provision of ₹480 crore for industrialization infrastructure development
Department of Energy	Provision of ₹5660 crore under the Energy Department for assistance on making the required reforms as per the 15th Finance Commission
	Provision of ₹2581 crore for Atal Griha Jyoti scheme
	Provision of ₹1000 crore for acquisition of losses of distribution companies under UDAY scheme
	Provision of ₹460 crore for the Samadhan Yojana
	Provision of ₹375 crore for tariff grant
	Provision of ₹230 crore for strengthening sub-transmission and distribution system
	By Provision of ₹205 crore for reimbursement to MPEB for free power supply to agricultural pumps / threshers 5 hp and one light connection
	Provision of ₹171 crore for loan for smart meter and SCADA scheme
	Provision of ₹145 crore for strengthening transmission system
	Provision of ₹120 crore for Saral Bijili Bill Yojana.
Farmers Welfare and Agricultural Development Department	Provision of ₹4592 crore for Atal Krishi Jyopati Yojana under the Department of Farmers Welfare and Agriculture Development
	Provision of ₹3200 crore for Chief Minister Kisan Kalyan Yojana
	Provision of ₹2220 crore for Prime Minister Crop Insurance Scheme
	Provision of ₹2000 crore for Chief Minister Farmer Crop Acquisition Assistance Scheme
	Provision of ₹1096 crore for reimbursement to MPEB for free power supply to agricultural pumps / threshers 5hp and one light connection
	Provision of ₹370 crore for National Food Security Mission
	Provision of ₹221 crore for National Agricultural Development Scheme
	Provision of ₹119 crore for National Agricultural Extension Project
Cooperative Department	Provision of ₹1000 crore for interest grant on short-term loans to farmers through cooperative banks under Cooperative Department
Labour Department	Provision of ₹600 crore for the Chief Minister's Public Welfare (Sambal) scheme under the Department of Labor
Public Health and Family Welfare Department	Provision of ₹3035 crore for National Health Mission under Public Health and Family Welfare Department
	Provision of ₹1208 crore for district / civil hospital and dispensary
	Provision of ₹481 crore for sub-health center
	Provision of ₹403 crore for Chief Minister Labor Service Maternity Assistance
	Provision of ₹400 crore for Pradhan Mantri Jan Arogya Yojana

	(Ayushman Bharat)
	Provision of ₹276 crore for multipurpose disease control program
	Provision of ₹180 crore for construction of community health / sub health / primary health centers buildings
Urban Development and Housing Department	Provision of ₹3600 crore for transfer from entry tax to urban bodies under Urban Development and Housing Department
	Provision of ₹1500 crore for Housing for All
	Provision of ₹1000 crore for Atal Mission for Rejuvenation and Urban Transformation
	Provision of ₹998 crore for grant to local bodies as per recommendation of 15th Finance Commission
	Provision of ₹900 crore for smart city
	Provision of ₹600 crore for transfer of its compensation amount to urban bodies under VAT tax system.
	Provision of ₹452 crore for grant to million cities as per the recommendation of 15th Finance Commission
	Provision of ₹439 crore for MP Urban Services Improvement Program (ADB)
	Provision of ₹361 crore for MP Urban Development Project (World Bank)
	Provision of ₹330 crore for one time grant (share in state taxes) for basic services to local bodies
	Provision of ₹300 crore for Madhya Pradesh Urban Service Improvement Program (ADB) Phase-2
	Provision of ₹262 crore for metro rail
	Provision of ₹208 crore grant for road repair to urban bodies by tax on vehicles
	Provision of ₹200 crore for Jal Jeevan Mission(Urban)
	Provision of ₹200 crore for Urban Clean India Mission 2.0
	Provision of ₹150 crore for Swachh Bharat Abhiyan
	Provision of ₹103 crore for Chief Minister Infrastructure Scheme (Phase-3)
Public Works Department	Maintenance and repair under Public Works Department - Provision of ₹891 crore for general repair
	Provision of ₹730 crore for annuity
	Provision of ₹670 crore for M.P.Road Development Corporation (NDB)
	Provision of ₹620 crore for construction of rural roads
	Provision of ₹600 crore for M.P.Road Development Program (ADB funded)
	Provision of ₹580 crore for Central Road Fund
	Provision of ₹515 crore for NDB funded road construction
	Provision of ₹357 crore for Madhya Pradesh Road Development Program (ADB)
	Provision of ₹242 crore for renovation, upgradation and asphaltization of main district roads and others
	Provision of ₹180 crore for NDB funding (bridge construction)
	Provision of ₹130 crore for upgradation of main district roads
	Provision of ₹115 crore for construction of rural roads (NABARD)
	Provision of ₹109 crore for construction of major bridges
School Education Department	Provision of ₹9793 crore for establishment of government primary schools under School Education Department
	Provision of ₹5329 crore for middle schools
	Provision of ₹3993 crore for Samgra Shiksha Abhiyan

	Provision of ₹2980 crore for government high / higher secondary schools
	Provision of ₹1100 crore for CM Rise
	Provision of ₹500 crore for reimbursement of tuition fees to private schools under RTE
	Provision of ₹251 crore for construction and expansion of government school / hostel / library / residential sports buildings
	Provision of ₹200 crore for grant to non-government schools
	Provision of ₹166 crore from education cess for maintenance and other work of rural schools
	Provision of ₹109 crore for the supply of free textual material
Law and Legislative Affairs Department	Provision of ₹1016 crore for general establishment under Law and Legislative Affairs Department
	Provision of ₹133 crore for construction of court buildings
Panchayat Department	Provision of ₹2944 crore for grant to local bodies as per the recommendation of 15th Finance Commission under Panchayat Department
	Provision of ₹597 crore for transfer of revenue received from minor minerals in rural areas to panchayats.
	Provision of ₹330 crore for one time grant (share in state taxes) for basic services to local bodies
	Provision of ₹200 crore for grant against collection of additional stamp duty
	Provision of ₹170 crore for Village Swaraj Abhiyan
Planning Economic and Statistics Department	Under the Department of Planning Economic and Statistics, Provision of ₹427 crore for the M.P. Legislative Assembly Constituency Development Scheme
Public Relations Department	Provision of ₹102 crore for print media under Public Relations Department
Tribal Affairs Department	Provision of ₹2987 crore for Primary Schools under Tribal Affairs Department
	Provision of ₹1769 crore for secondary schools
	Provision of ₹1047 crore for government high / higher secondary schools
	Provision of ₹490 crore for miscellaneous development work Article 245 (1) in Scheduled Tribes area
	Provision of ₹400 crore for CM Rise
	ITDP Provision of ₹376 crore for Local Development Program in Mada / Pocket / Cluster
	Provision of ₹372 crore for Senior Hostel
	Provision of ₹360 crore for 11th, 12th and college scholarships
	Provision of ₹350 crore for M.P. Special and Residential Academic Society
	Provision of ₹270 crore for PVTG food grant scheme
	Provision of ₹194 crore for the ashram
	Provision of ₹140 crore for development of special backward tribes
	Provision of ₹120 crore for housing assistance to SC / ST students
	Provision of ₹115 crore for integrated hostel scheme
	Provision of ₹111 crore for state scholarship class 9th and 10th
Social Justice and Disabled Welfare Department	Provision of ₹1816 crore for social security and welfare under Social Justice and Disabled Welfare Department
	Provision of ₹1144 crore for Indira Gandhi National Old Age Pension

	Provision of ₹392 crore for Indira Gandhi National Widow Pension
Narmada Valley Development Department	Provision of ₹420 crore for Narmada-Jhabua-Petlawad-Thandla-Sardarpur Lift Scheme under Narmada Valley Development Department
	Provision of ₹400 crore for Narmada (ISP) Parvati Link Project
	Provision of ₹300 crore for investment of N.B.Company Limited
	Provision of ₹275 crore for Kali Sindh Link Project
	Provision of ₹220 crore for Nagalwadi Lift Irrigation Scheme
	Provision of ₹200 crore for Bhikangaon-Binjalwara Lift Irrigation Scheme
	Provision of ₹200 crore for Alirajpur lift irrigation project
	Provision of ₹185 crore for Chaigaonmakhan lift irrigation project
	Provision of ₹150 crore for Chupar Micro Irrigation Project
	Provision of ₹128 crore for the expenditure on land acquisition and other works of the area affected by the sinking of Sardar Sarovar
	Provision of ₹121 crore for Bargi Canal Diversion Scheme
	Provision of ₹101 crore for Aunkareshwar Project
Food, Civil Supplies and Consumer Protection Department	Provision of ₹454 crore for reimbursement of transportation commission expenditure under the targeted public distribution system under the Department of Food, Civil Supplies and Consumer Protection
	Provision of ₹400 crore for families living below poverty line under Annapurna Scheme.
Department of Water Resources	Provision of ₹1996 crore for canal and related construction work under Water Resources Department
	Provision of ₹1885 crore for dam and allied works
	Provision of ₹231 crore for Small and Micro Irrigation Schemes
	Provision of ₹210 crore for minor irrigation scheme
	Provision of ₹138 crore for canals and ponds
Public Health Engineering Department	Provision of ₹5762 crore for Jal Jeevan Mission under Public Health Engineering Department
	Provision of ₹878 crore for Rural Group Water Supply Scheme
	Provision of ₹441 crore for the implementation of drinking water schemes by Jal Nigam
	Mineral Area Development Fund Provision of ₹245 crore for drinking water arrangements in the mineral sector
	Provision of ₹200 crore for drinking water supply scheme in problematic villages
	Provision of ₹133 crore for rural water supply scheme by pipes
	Provision of ₹125 crore for maintenance of tube wells (hand pumps)
Animal Husbandry and Dairy Department	Provision of ₹684 crore for intensive animal development project under Department of Animal Husbandry and Dairying
Department of Fisheries Welfare and Fisheries Development	Provision of ₹120 crore for the Prime Minister's Fisheries Scheme under the Department of Fisheries Welfare and Fisheries Development
Higher Education Department	Provision of ₹400 crore to improve M.P.higher education
	Provision of ₹234 crore for the implementation of the National Higher Education Campaign Scheme
	Provision of ₹220 crore for nutritional grant to colleges
	Provision of ₹205 crore for the construction of government colleges buildings etc.

Technical Education, Skill Development and Employment Department	Provision of ₹397 crore for strengthening and expansion of vocational training under technical education, skill development and employment department
	Provision of ₹209 crore for polytechnic institutions
	Provision of ₹197 crore for the ADB project (skill development)
	Provision of ₹122 crore for assistance to autonomous technical institutions
	Provision of ₹118 crore for Chief Minister Medhavi Vidyarthi Yojana
Bhopal Gas Tragedy, Relief and Rehabilitation Department	Provision of ₹118 crore for health services gas relief under Bhopal Gas Tragedy, Relief and Rehabilitation Department
Women and Child Development Department	Provision of ₹1450 crore for Minimum Needs Program Special Nutrition Diet Plan under Women and Child Development Department
	Provision of ₹1272 crore for Anganbadi services
	Provision of ₹922 crore for Ladli Laxmi Yojana
	Provision of ₹870 crore for additional honorarium to Anganwadi workers and assistants
	Provision of ₹196 crore for Pradhan Mantri Matr Vandana Yojana (IGMSY)
	Provision of ₹155 crore for National Nutrition Mission (NNM)
Medical education department	Provision of ₹348 crore for Ratlam / Datia / Shivpuri and Satna Medical Colleges
	Provision of ₹300 crore for the establishment of new medical colleges
	Provision of ₹230 crore for increase in MBBS seats.
	Provision of ₹149 crore for strengthening the PG curriculum Medical College
	Provision of ₹140 crore for the construction of 1000 bed hospital in Medical College Gwalior.
Backward Classes and Minority Welfare Department	Provision of ₹512 crore for 11th, 12th and college scholarships under Backward Class and Minority Welfare Department
	Provision of ₹165 crore for state scholarship class 9th and 10th
Scheduled Caste Welfare Department	Provision of ₹343 crore for Post Metric Scholarships (Mahavidyal and others) under Scheduled Caste Welfare Department
	Provision of ₹315 crore for scheduled caste hostels
	Provision of ₹120 crore for senior hostel
	Provision of ₹111 crore for relief under the Scheduled Castes and Tribes Prevention of Atrocities (Contingency Scheme) Rules 2015
Rural development department	Provision of ₹2925 crore for Pradhan Mantri Gram Sadak Yojana under Rural Development Department
	Provision of ₹2500 crore for the Pradhan Mantri Awas Yojana
	Provision of ₹2000 crore for National Rural Employment Guarantee Scheme
	Provision of ₹1001 crore for Mid-Day Meal Program
	Provision of ₹850 crore for renovation and upgrading of roads constructed under the Prime Minister's Road Scheme
	Provision of ₹602 crore for Mukhyamantri Gram Sadak Yojana (externally funded)
	Provision of ₹500 crore for the Nirmal Bharat Abhiyan
	Provision of ₹455 crore for National Rural Livelihood Mission
	Provision of ₹426 crore for Chief Minister Housing Mission
	Provision of ₹206 crore for rural mechanical service

	Provision of ₹200 crore for Prime Minister Agricultural Irrigation Scheme (Watershed Development)
	Provision of ₹136 crore for Chief Minister Village Road and Infrastructure Scheme
Horticulture and Food Processing Department	Provision of ₹180 crore for upgrading the Prime Minister's Micro Food Enterprise under Horticulture and Food Processing Department
	Provision of ₹125 crore for micro irrigation scheme under Pradhan Mantri Agricultural Irrigation Scheme
AYUSH DEPARTMENT	Provision of ₹270 crore for AYUSH Hospital and Dispensary under AYUSH Department
Micro, small and medium enterprises department	MSME under the Department of Micro, Small and Medium Enterprises Provision of ₹200 crore for Incentive Business Investment Promotion / Facilitation Scheme
	Provision of ₹112 crore for the Chief Minister's Self-Employment (Interest Subsidy) Scheme

Fiscal Indicators-Rolling Targets

Fiscal Indicators as percentage of GSDP	Account 2019-20	Revised Estimates 2020-21	Budget Estimates 2021-22	Target for 3 Years		
				2022-23	2023-24	2024-25
1	2	3	4	5	6	7
Revenue Surplus /Deficit	-0.31	-2.25	-0.73	Surplus	Surplus	Surplus
Fiscal Deficit	3.64	5.51	4.50	4.00	3.50	3.00
Total outstanding Debt	24.33	28.78	28.52	31.69	31.80	31.39