

## Press Note

Bhopal dated 25 February 2010

The **Finance Minister Shri Raghavji** has presented the budget for the year 2010-11 today.

The salient features of the budget are as follows:-

- Total expenditure of Rs. 51,507.31 crore for the year 2010-11.
- Revenue Surplus of Rs. 1580.56 crore.
- ♦ Fiscal deficit for year 2010-11 is estimated to be Rs. 8003.03 crore and it is 4 percent of GSDP.
- ♦ Targets set under the Rajkoshiya Uttardayitva Avam Budget Prabandhan Adhiniyam, 2005 are expected to be achieved.
- ♦ Total revenue receipts for the year 2010-11 are estimated to be Rs 43443.82 crore. Components of revenue receipts are Rs 18670.18 crore state's own tax revenue; Rs. 11047.41 crore share in central taxes; Rs. 4322.46 crore state's non tax revenue and Rs. 9403.77 crore of central grants.
- ♦ State's own tax revenue estimates are 16.14 percent higher in 2010-11(BE) as compared to 2009-10 (BE).
- ♦ Revenue expenditure of Rs. 41863.26 crore has been estimated for the year 2010-11, which is Rs. 3601.14 crore higher as compared to budget estimates of Rs. 38262.12 crore for the year 2009-10.
- ♦ Opening balance of Rs.(-)191.02 crore is estimated for the year 2010-11. Net transactions during the year are anticipated to be Rs. (+) 63.28 crore. Hence, closing balance at the end of the year is estimated to be Rs.(-) 191.02 crore.
- ♦ Estimated Plan expenditure for the year 2010-11 is Rs. 21939.12 crore as against Rs. 19028.03 crore for the year 2009-10, which is 15.30 percent higher than the previous year.
- ♦ Budget estimates in Tribal sub-plan has been increased from Rs. 3869.03 crore for the year 2009-10 to Rs. 4090.77 crore for the year 2010-11, which is 5.72 percent higher than the budget estimates for the year 2009-10
- ♦ Budget estimates in Scheduled Caste sub-plan has been increased from Rs. 2496.85 crore for the year 2009-10 to Rs. 2748.90 crore for the year 2010-11, which is 10.09 percent higher than the budget estimates for the year 2009-10.

### **Fiscal Indicators**

- ♦ Ratio of Fiscal Deficit to GSDP is 4 percent.
- ♦ Ratio of Revenue surplus to GSDP is 0 .79 percent.
- ♦ Ratio of Interest payments to Total Revenue Receipts is 11.63 percent.

### **Infrastructure Development**

- Total power generation capacity increased from 2935 MW in 2001-02 to 6081 MW in 2009-10.
- Provision of Rs. 3220.46 crore for energy department.
- Provision of Rs. 2869 crore for road construction and renovation (including Mukhya Mantri Gram Sadak Yojna).
- Provision of Rs. 200 crore under Mukhya Mantri Gram Sadak Yojna.
- Provision of Rs. 200 crore for state's share under PMGSY.
- Provision of Survey of Mass Rapid Transport System in Bhopal and Indore.
- Target of 3316 KM of road construction and renovation.
- 1.84 hectare additional irrigation potential to be created.
- Provision of Rs. 520 crore for JNNURM, IHSDP, UIDSSMT.

### **Rural Development**

- 49.6 percent more provision for rural development than the last year.
- Provision of Rs. 584 crore for MGNREGS. .
- Provision of Rs. 475 crore for BRGF.
- Provision of RS. 73 crore for rural livelihoods programme.
- Provision of Rs. 487 crore for Indira Awas Yojna.
- Provision of Rs. 100 crore for DPIP.
- Provision under Mid-day-meal for cooking food increased in primary and middle school by 70 percent and 100 percent respectively.

### **Devolution to Local Bodies**

- Rs. 498 crore additional provision as compared to previous year as per recommendations of the Third State Finance Commission.
- Rs. 921.29 crore for devolution to Panchayats.

- Rs. 2177.30 crore for devolution to Urban Local Bodies.

#### **Agriculture and Allied Activities**

- Provision of Rs. 290 crore for Mukhya Mantri Annapoorna Yojna.
- Provision of Rs. 61 crore for Agriculture Insurance Scheme.
- Provision of Rs. 183 crore for Rashtriya Krishi Vikas Yojna.
- Provision of Rs. 17 crore for grant to farmers for Irrigation equipments.
- Provision of Rs. 119 crore for Macro Management Scheme.
- Provision of Rs. 75 crore for Oilseeds and Pulses programme.
- Provision of Rs. 25 crore for Balram Talab Yojna.
- Provision of Rs. 2 crore for building of Veterinary college at Jabalpur.
- Provision of Rs. 5 crore for building of Agriculture University at Gwalior.
- Provision of Rs. 300 crore for bonus to farmers under procurement scheme.
- Interest rate on short term agriculture loan to be reduced to 3 percent from next agricultural year.
- Provision of Rs. 100 crore for interest subsidy.

#### **Education**

- Provision of Rs. 6009 crore for education sector.
- Dr. Shyama Prasad Mukerjee scholarship scheme to be started for promotion of higher education.
- Provision of Rs. 799 crore as state's share in Sarv Shiksha Abhiyan.
- Provision of Rs. 17 crore for Gaon ki Beti Yojna.
- Implementation of Maa Saraswati higher education loan guarantee scheme started.
- 8.23 percent of projected GSDP to be spent on social sector in the year 2010-11.
- Establishment of 14 new colleges.
- Provision of Rs. 80 crore for Free uniform distribution.
- Provision of Rs. 50 crore for Free text book distribution.
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#### **Health**

- Provision of Rs. 1878 crore for health sector.
- Provision of Rs. 202 crore for Janani Suraksha Yojna.
- Provision of Rs. 29 crore for Deen Dayal Antyodaya Yojna.
- Provision of Rs. 60 crore for starting Rashtriya Swasthya Beema Yojna in 10 districts.
- Provision of Rs. 127.09 crore as state share for NRHM.

#### **Women and Child Welfare**

- Provision of Rs. 22.02 crore for ICPS.
- Provision of Rs. 744.55 crore for Nutritional support in Anganwadi centers.
- Provision of Rs. 302 crore for Ladli Laxmi Yojna.
- Provision of Rs. 94 crore for bicycles to girl students.
- Provision of Rs. 28 crore for Mukhya Mantri Kanyadan Yojna.

#### **Employees Welfare**

- Provision of Rs. 1017 crore for the 1st installment of 6<sup>th</sup> pay commission arrears.
- Pensioner and employees to get DA installment of 3% and 2% from April 2010 and July 2010 respectively.
- Training scheme for skill improvement of employees.

#### **Good Governance**

- Electronic clearing system to be implemented for all government payments.

#### **Law & Order.**

- Additional 1500 posts for police force.
- Additional 331 posts for special branch.
- 19.36 percent increase in home department's budget over last year.

#### **Other Important points**

- Year 2010-11 to be celebrated as Bamboo Year.
- Plantation of 5 crore bamboo plants.
- Provision of Rs. 20 crore for Mukhya Mantri Majdoor Suraksha Yojna.
- Provision of Rs. 777 crore for social security programmes.
- Provision of Rs. 683.61 crore for Bundelkhand Package.
- Provision of Rs. 55 crore for land acquisition for computerized integrated check post.

