

Press Note

Bhopal dated 10 July 2009

The **Finance Minister Shri Raghavji** today presented the budget for the year 2009-10, with a budgetary deficit of Rs -102.96 crore. Following are the salient features of the budget:

(Rupees in crore)

Item	Receipts	Expenditure	Deficit (-) / Surplus
Revenue Account	39961.03	38262.12	+1698.91
Capital Account	-	6793.16	-6793.16
Net Public Debt	12784.17	6290.46	+6493.71
Loans and advances	47.36	1389.52	-1342.16
Net receipt from Public Account	94753.99	94675.61	+ 78.38
Total transactions of the year	147546.60	147410.90	+ 135.68
Opening balance			-238.64
Closing balance			-102.96

- ◆ Budget for the year 2009-10 has been presented with a Revenue Surplus of Rs. 1698.91 crore.
- ◆ Fiscal deficit for year 2009-10 is estimated to be Rs. 6436.41 crore and it is 3.73 percent of GSDP.
- ◆ Targets set under the Rajkoshiya Uttardayitva Avam Budget Prabandhan Adhiniyam, 2005 are expected to be achieved.
- ◆ Total revenue receipts for the year 2009-10 are estimated to be Rs 39961.03 crore, comprising Rs 16075.45 crore as state's own tax revenue, Rs. 11047.41 crore as share in central tax Rs. 3936.54 crore as state's non tax revenue and Rs. 8901.63 crore as central grants.
- ◆ State's own tax revenue estimates are 13.09 percent higher in 2009-10(BE) as compared to 2008-09 (BE).
- ◆ Revenue expenditure of Rs. 38262.12 crore has been estimated for the year 2009-10, which is Rs. 6483.18 crore higher as compared to revised estimates of Rs. 31778.94 crore for the year 2008-09.
- ◆ Opening balance of Rs.(-)238.64 crore is estimated for the year 2009-10. Transactions during the year are anticipated to be Rs. (+) 135.68 crore. Hence, net financial transactions at the end of the year are estimated to be Rs.(-) 102.96 crore.
- ◆ Estimated Plan expenditure for the year 2009-10 is Rs. 19028.03 crore as against Rs. 15351.84 crore for the year 2008-09, which is 23.95 percent higher than the previous year.
- ◆ Budget estimates in Tribal sub-plan has been increased from Rs. 3056.37 crore for the year 2008-09 to Rs. 3869.30 crore for the year 2009-10, which is 26.60 percent higher than the budget estimates for the year 2008-09.
- ◆ Budget estimates in Scheduled Caste sub-plan has been increased from Rs. 2180.38 crore for the year 2008-09 to Rs. 2496.85 crore for the year 2009-10, which is 14.51 percent higher than the budget estimates for the year 2008-09.

Fiscal Indicators

- ◆ Ratio of Fiscal Deficit to GSDP is 3.73 percent.
- ◆ Ratio of Revenue surplus to GSDP is 0.99 percent.
- ◆ Ratio of Total Liabilities to GSDP is 40.70 percent.
- ◆ Ratio of Interest payments to Total Revenue Receipts is 12.43 percent.

Gender Budget

- Equality for women, Economic empowerment and women's participation in state's developmental schemes for 23 departments.

Infrastructure Development

- Rs. 2489 Cr. for road construction.
- 2367 KM new road length to be added this year.
- 706 KM new road length to be added under PPP.
- 1833 KM road construction with ADB assistance.
- 1,32,287 Ha. irrigation potential to be added in this year
- Increase in budget allocation for irrigation projects by Rs. 627 Cr.

Rural Development

- Rs. 5137 Crore as State's contribution under NREGA.
- Rs. 546 Crore allocated under Backward Region Grant Fund.

- Rs. 95 Crore allocated for Rural Livelihoods Programme.

Industrial Investment

- M.P. ranked 6th in the country for attracting investment.
- Investment in Delhi Mumbai Industrial Corridor Rs. 9 Cr.
- Udyog Mitra Yojana to be extended by one year.

Agriculture

- 50 % increase in allocation for agriculture sector our last year.
- Community radio station established at Sironj
- Agriculture University has been established at Gwalior.
- Rs. 90 Crore allocated for bonus on MSP to farmers for wheat procurement
- Target of Rs. 4200 Cr. for short term crop loan.
- Target of Rs. 275 Cr. for long Term crop loan.
- Rs. 48 Cr. allocation under National Agriculture Insurance Scheme.

Education

- New buildings for 684 Middle schools and 18500 additional rooms.
- 28000 new teachers to be recruited.
- Reward of Rs. 50000 for foreign tour to improve quality of education in colleges.
- Rs. 30 Cr. allocation for National Institute of Fashion Technology.
- Increase in scholarship from Rs. 375 p.m. to Rs. 500 p.m. for boys students and to Rs. 525 p.m. for Girls students belonging to SC/ST categories enrolled in PET/PMT coaching
- Scholarship of Rs. 500 p.m. to students with multiple disabilities.
- Rs. 8000 per month scholarship for research studies to handicapped students.

Health

- Rs. 47 Cr. allocation under Deendayal Antyodaya Yojana.
- 161 SHC, 72 PHC, 15 CHC and 10 district hospital buildings to be completed this year.
- Rs. 25 Cr. allocation for Zila Bimari Sahayta Nidhi.
- Rs. 113 Cr. allocation under National Rural Health Mission.
- 6000 new posts sanctioned for hospitals.
- 4400 new beds sanctioned for district hospital.

Women and Child Welfare

- New 9691 Anganwadis and 9820 Mini Anganwadis Centres to be started this year.
- 86 new ICDS projects to be started this year
- Rs. 781.84 Cr. allocation for nutritional food under ICDS.
- Provision of Rs. 276 Cr. for Ladli Laxmi Yojna.
- Provision of Rs 68 Cr. for free bicycle to girl students.
- Provision of Rs. 25 Cr. for CM Kanyadan Yojna.

Good governance and Resource Development

- Withdrawals of Forest Department now linked to computerised treasury system.
- Plan to implement Electronic Clearing System(ECS) for Government payments.
- Special effort to increase Non-Tax Revenue resources.
- 25 % increase in Non-Tax Revenue over last year.

Law & Order.

- Establishment of additional Police Stations in Urban Areas.
- Establishment of Anti-Terrorist Squad.
- 10 % increase in Police Department budget over last year.

Other Important points

- Special drive for de-addiction.
- Provision of Rs. 789 Cr. for Social Security Pension & National Social Assistance programme.
- Provision of Rs. 10 Cr. for CM Majdoor Suraksha Yojna.
- Provision of Rs. 740.89 Cr. for drinking water.
- Provision of Rs. 1477.15 Cr. for AIBP.
- Provision of Rs. 189 Cr. for JNNURM.
- Rs. 2 Crore. allocation for establishing Rural Technology Application centre.
- Rs. 1 cr. provision for preparing District resource atlas.